



# COVINGTON COUNTY

## SCHOOL SYSTEM SNAPSHOT: 2020 EDITION\*

807 C.C. Baker Avenue | Andalusia, AL 36420 | (334) 427-3801

**Superintendent** | Shannon Driver

**Board Members** | John P. Thomasson, James T. Prestwood, Jeff Bailey, Dr. James L. Barton, James L. Rodgers

### By the Numbers

	<b>Schools<sup>1</sup></b> .....	<b>9</b>
	<b>Students/ADM<sup>2</sup></b> .....	<b>2,958</b>
	<b>Free &amp; Reduced Lunch</b> .....	<b>60%</b>
	<b>Community Eligibility Program</b> .....	<b>42%</b>
	<b>Number of Route Buses<sup>3</sup></b> .....	<b>50</b>
	State-Funded Buses <sup>4</sup> .....	<b>98%</b>
	Students Bused .....	<b>2,184</b>
	<b>Full-Time Employees</b> .....	<b>401</b>
	Teachers .....	<b>206</b>
	Principals/ Assistant Principals .....	<b>13</b>
	Counselors .....	<b>8</b>
	Librarians .....	<b>9</b>
	Other Certified Employees .....	<b>5</b>
	Support Personnel .....	<b>160</b>

<sup>1</sup> Schools with enrollment, including Alternative and Career Technical Education

<sup>2</sup> Average Daily Membership

<sup>3</sup> Data collected in FY16 and used for FY18 funding

<sup>4</sup> Percent of school system bus fleet renewal eligible for state funding

<sup>5</sup> Calculation excludes Transportation Fleet Renewal and Public School Fund Capital Outlay

<sup>6</sup> 2017-2018 NEA Rankings of the States



**2,134,383**

Cost of One Month's  
Operation<sup>5</sup>

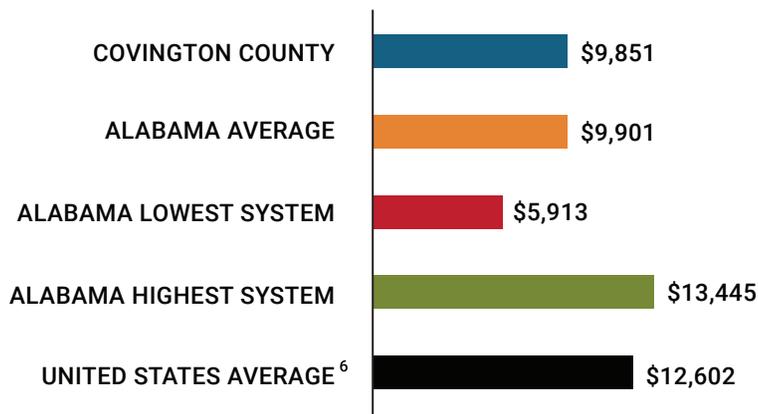


**9.23**

Number of Months  
Reserve Balance

### Compare Your School System

Total Per-Pupil Expenditures (PPE)



### Covington County

Per Pupil Expenditures

**Federal PPE Rank** ..... **81**

**State PPE Rank** ..... **17**

**Local PPE Rank** ..... **92**



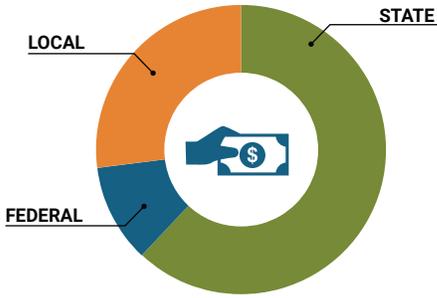
Per Pupil Expenditures among 137 systems

**OVERALL SYSTEM RANK 62**

\* THIS REPORT INCLUDES FISCAL YEAR 2018 DATA

# School System Revenue

## How was your school system funded?<sup>1</sup>



\$20,211,189	STATE	62%
\$3,724,095	FEDERAL	11%
\$8,663,150	LOCAL	27%
— \$2,364,760	Local 10-Mill Match	
<b>\$6,298,390</b>	<b>AVAILABLE LOCAL REVENUE</b>	

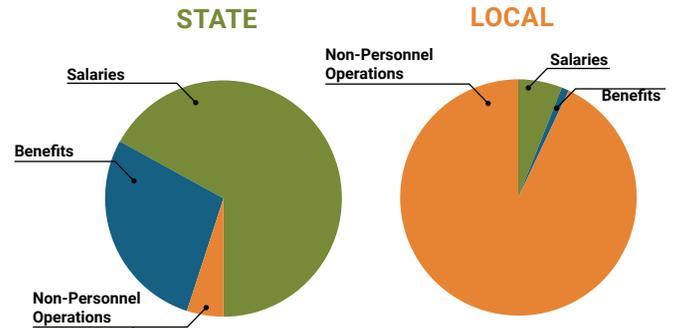
VALUE OF 1-MILL  
For Your School System

**\$236,476**

# School System Spending

## How did your school system spend state & local dollars?<sup>1</sup>

	STATE SPENDING <sup>2,3</sup>	LOCAL SPENDING <sup>2</sup>
Salaries	\$14,398,309	\$220,301
Benefits	\$6,063,044	\$40,623
Non-Personnel Operations	\$1,121,353	\$3,409,916
<b>TOTAL</b>	<b>\$21,582,706</b>	<b>\$3,670,840</b>



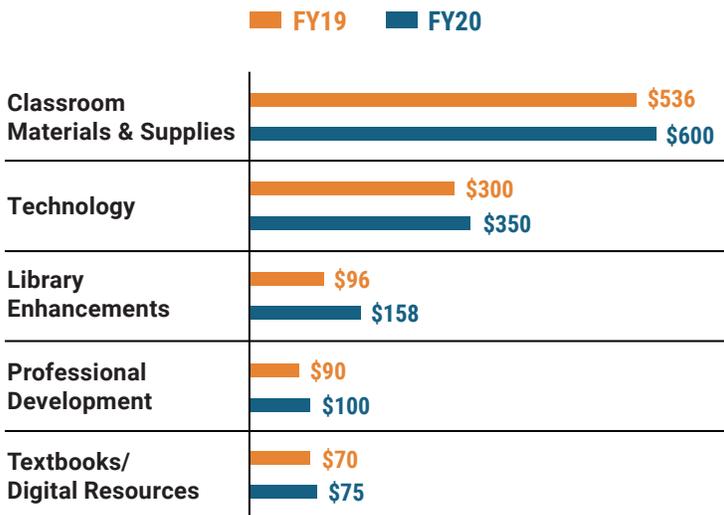
**Only 5% of state funding goes to Non-Personnel Operations**

<sup>1</sup> Revenues and expenditures may contain nominal variances

<sup>2</sup> Does not include debt service or capital outlay

<sup>3</sup> Includes 10-mill match

# Instructional Support



# Educational Advancement & Technology Fund<sup>4</sup>



<sup>4</sup> These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

# System Debt

**TOTAL DEBT<sup>5</sup>**  
**\$5,718,550**

**DEBT PER STUDENT**  
**\$1,933**

<sup>5</sup> The debt totals in system audit reports may differ due to audit adjustments



ALABAMA  
ASSOCIATION OF  
SCHOOL BOARDS

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